OUR 36TH YEAR















BREAKING NEW GROUND

Securing Our Foundation

≣Fenway



Fenway Community Health



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Dear Friends,

This Annual Report presents Fenway Community Health's financial position and reviews our achievements in serving our community. We are pleased to report that 2006 was a very successful year.

With ongoing reductions in state and government funding, and a striking rise in the need for our services, 2006 was a year filled with challenges. At a time when some community healthcare organizations were forced to scale back, Fenway treated more patients, initiated new programs, increased research capabilities, heightened advocacy efforts, improved operational efficiencies, better served our community, and reached out to more underserved people than ever before.

Our financial future is strong. We continue to operate responsibly and efficiently. This strength will enable us to build on our successes, anticipate the needs of our community, and better reach underserved groups, no matter how great the obstacles, nor how significant the challenges.

Shortly after we closed the books on the past fiscal year, we made the much anticipated public announcement of 10 Stories, our capital campaign to help fund our new home in the West Fens neighborhood of Boston. This was quickly followed by a ground-breaking ceremony at 1330 Boylston Street, marking the beginning of the realization of a dream that's been years in the making. There will be much more to share in the coming months.

Our success and growth in the past years have been inspiring. It comes from the unified efforts of our benefactors, staff, research partners and volunteers who have been motivated by the need to serve our patients and our community. With each success, we will confront greater challenges. These obstacles will present new opportunities and a stronger desire to succeed while staying true to our mission of making high-quality healthcare accessible to all people, regardless of income, sexual orientation, race, age, or gender.

We look forward to the year ahead with great anticipation and excitement. Thank you for your continued support.

Sincerely,

Jo Ayoub Chair, Board of Directors

Stephen L. Boswell, M.D.

President & Chief Executive Officer

Stephe L. Boswell

BREAKING NEW GROUND



In a year of diverse accomplishments, we broke new ground in each of our core concentrations:

- Medical and mental health services
- Research
- Community outreach
- Advocacy

In these areas, we enhanced our services, expanded our reach, and extended our impact far beyond Boston.

Securing Our Foundation

Every time we break new ground, we have a timely opportunity to reexamine our base, focus on our essential services, and fortify our core.

- $\,$ In the following pages, you'll discover what we've achieved in our 36^{th} year and see how people can, and should take care of each other.
- You'll learn that thanks to the dedication of our patients, staff members, and supporters, 2006 was a remarkable year for our community.

FENWAY'S SERVICES:

Primary Care

Women's Health

HIV-Related Services

Mental Health and Addiction Services

Specialty Care

Complementary Therapies

Violence Prevention and Recovery

Family and Parenting Services

Health Promotion

Transgender Health

Pharmacy



In 2006, we proved that there are many ways to BREAK NEW GROUND.



We expanded our services and reached more people in our community. This includes LGBT (lesbian, gay, bisexual, and transgender) people, those living with HIV/AIDS, those from communities of color, and those who live and work in the Fenway.

- We continued to be the largest provider of AIDS/HIV medical and mental health care in New England with 1,300 patients. At a time when state funding for health and human services and federal support for "safety net" programs were severely reduced, we intensified our efforts.
- Our VIP Crew Volunteer Outreach program connected with 20,000 people, held 1,500 in-depth safer sex counseling sessions, and distributed 23,000 condoms and 11,000 educational pamphlets to individuals at risk for HIV and other sexually transmitted infections.



• Our HIV Counseling, Testing and Referral Services program administered antibody tests to 2,000 clients, including men who have sex with men, injection-drug users who are heterosexual, and people with occupational exposure to HIV. More than 90% of confirmed HIV cases were triaged into other Fenway services.



- We hosted our inaugural Board of Visitors (BOV)
 meeting for influential members of the community
 whose expertise and experience greatly supports
 our work.
- We were selected by The Centers for Disease Control and Prevention (CDC) to lead the National Network for LGBT Tobacco Control and Prevention.
- In collaboration with the Massachusetts Department of Public Health, the Fenway Institute trained 400 substance abuse, mental health, child welfare, public safety, and medical personnel on the production, use, and treatment of crystal methamphetamine.
- We increased the number of people who benefit from our mental health services. The average monthly patient visits in the Mental Health Department rose to 1,450 for individual therapy, 175 for group therapy, and 240 for psychopharmacology.
- GetTestedBoston.org, launched by The Fenway Institute and funded through the Massachusetts Department of Public Health, educated gay and bisexual men on STIs (sexually transmitted infections) and promoted regular screenings.

• Dr. Harvey Makadon, Director of Education and Training at The Fenway Institute, published a widely discussed article in the New England Journal of Medicine, calling for greater training and awareness of LGBT health issues among American medical providers.

"There is little formal education about sexual minority groups included in medical training. As a result, otherwise knowledgeable providers are often uninformed about basic issues that are essential to providing high-quality care to this population...Such educational gaps persist despite the numerous reports indicating a need for greater attention to the health of the lesbian and gay communities."

- Dr. Makadon, New England Journal of Medicine
- Approximately 400 new patients benefited from our free Acupuncture Detox and Maintenance (ADAM) program. Most struggled with multiple substances, including crystal methamphetamine, cocaine, and alcohol addiction. Many ADAM patients were referred to other Fenway services and no one was turned away because of an inability to pay for treatment.
- Our LGBT Helpline and Peer Listening Line logged more than 5,000 anonymous calls from mostly young, troubled, and often desperate people throughout the nation. They received empathy, understanding, and guidance from us.
- Our Alternative Insemination (AI) Program for lesbians and others who are denied access to parenting services reached a milestone: the number of conceptions we have assisted with passed the 350 mark. The first babies born in our program are now finishing college, embarking on careers, and starting families of their own.

- Our Transgender Health Program continued to fully address the needs of more than 200 transgender people who regularly access our services. In 2006, the program was awarded a grant from Blue Cross/Blue Shield to train providers and staff in all areas on how best to care for transgender patients and clients.
- We increased the reach of our pharmacy, including the number of senior citizens and housebound patients who received free delivery.
- Our Violence Recovery Program provided more counseling, support groups, advocacy, and referral services to victims of bias crimes, domestic violence, sexual assault, and police misconduct. Technical assistance and training was also provided to the Boston Police Department, the District Attorney's office, hospitals, health centers, social service agencies, community groups, and schools around the state.





Breaking new ground AND REACHING NEW HEIGHTS.

In 2006, we again held the largest LGBT fundraising events in New England: the annual Women's Dinner Party and the Men's Event, which serve as models for groups around the nation. They continue to demonstrate the inspired results of blending community commitment, corporate sponsorship, and a night of great company.

The Women's Dinner Party brought in more than \$350,000 to support vital Women's Health programs and services that address the whole woman.

• This includes primary care, gynecology, alternative insemination, lesbian cancer support, substance abuse treatment, and mental health programs.

The Men's Event raised almost \$500,000 that is directed to essential care and research.

• This runs the gamut from advocating fair and progressive health care policy at the local, state, and federal levels to conducting crucial LGBT and HIV-health research at The Fenway Institute.



Fenway Community Health and the LGBT community both lost a champion and a friend when Congressman Gerry E. Studds passed away last year. The Congressman Gerry E. Studds Visibility Award has been given in his honor at the Men's Event each year since 1994.





Men's Event 2006

Committee

Richard J. Bilodeau

Steve Baker

Fenway's Men's Event and Women's Dinner Party are New England's premier gay and lesbian fundraisers; combined, they are among the largest LGBT events in the country. The proceeds raised by Fenway's events constitute a critical source of funding for our unique and culturally competent programs.

Women's Dinner Party 2006 Committee Joan Aragones Alice Asby, M.D. Elaine F. Bean Pamela Bryan Susan Burns Mary Creegan Lisa DiProfio Rebecca Dornin Jill Fortgang Marie E. Gaines Diana J. Gazzolo Jeanne H. Grieve Kathy M. Hammond Lillian Jette Roberta F. Kety Marjorie Levin Judy Lipperman Janice Lund Sheilagh A. Mulderig Kaylee Murphy Betsy Nietsch Lisa L. Paine, CNM, DrPH Yolanda Ramirez Melina C. Salerno Rebecca L. Schiff, Ph.D.* Susan Stroud Gail Tsimprea, Ph.D.* Lisa F. VanZant Sherry R. Winternitz, M.D. Liang Yap, Ph.D. Tia Yezzi

*Men's Event 2006 Co-Chair

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Fenway Community Health's

history is defined by providing quality health care for all who need it—particularly for those who have been disenfranchised by their sexual orientation, gender, race, age, or income. It is also marked by dedicated individuals whose unwavering trust and support have made our mission possible. Gifts from individuals—given to our annual fund or through special events—are vital to Fenway, helping us meet our most pressing needs and most exciting opportunities.

\$50,000 + Ronald M. Ansin

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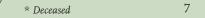
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The Fenway Leadership Circle is a group of dedicated individuals

& Kathleen Marrkand Henry



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The Friends of Fenway is a special group of dedicated supporters who contribute to either the Annual Fund or Women's Care Fund at levels up to \$1,199 per year.

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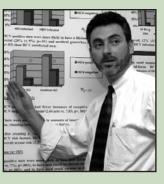
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* Deceased



Michael A. Tye made an extraordinary difference at Fenway and is a constant source of inspiration to us to continue stretching our reach. Michael was a dedicated board member of Fenway Community Health and one of our staunchest friends and advocates. The following have contributed funds to honor Michael's legacy through Fenway's Michael A. Tye Memorial Fund.

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Terence P. McDermott

Tribute and memorial gifts provide a unique way for people to acknowledge loved ones and others who had an impact on their lives. While honoring individuals who believe strongly in our mission, or memorializing those who have passed away, these gifts help Fenway promote access to quality care for all those who need it.

Celebrated through gifts in their honor or their memory, the exceptional people listed below have made a lasting impact on the lives they have touched.

Gifts have been made in memory of: Gary Airel Robert Anderson Peter Ansin Daryl Aylward Tom Bennett James Beveridge Robert Boardingham Rose Brenner Daniel L. Cirelli Greg Dorain John J. Ellis Gregory Evans Thomas M. Ferris, Jr. **Jack Gaddis** John and Jana Goshen Daryl Grindord Jody Guiney Michael Hare Harold Grant Ricky Harris Brian B. Havican Rodney Holland James R. Jackson, Jr. Robert Jewell, Jr. Charles Kelly Robert Long Rusty Mulligan Luis Nunez Mary Pappaioanou John W. Passe Channel Pena Gail Scholes Anthony Tigno Michael A. Tye Paul Williamson

Gifts have been made in honor of: Acupuncture Detox Program Barry Alterwitz Joanne T. Ayoub Genelle Bishop Stephen L. Boswell, M.D. & John A. Neale

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Special fundraising events provide additional ways for those who want to make a difference to support Fenway Community Health. Thank you to all those who have contributed further funding to Fenway's mission.

Third Party Special Fundraising Events

Axelle Fine Arts Galerie Newbury David Cottrell's Faith Team 2006 Genelle Bishop's 70th Birthday

Harbor to the Bay, Inc. Machine/RamRod Tennis 4 All, Inc.

Gift planning brings philanthropic wishes together with sound financial planning. By making a bequest to Fenway through a will or trust, naming Fenway as a beneficiary of a life insurance policy or retirement plan, or creating a life income plan to support Fenway, these donors are creating a legacy that benefits the people they most care for and those who depend on Fenway.

Fenway Community Health's Legacy Society

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The companies listed below have matching gift programs that benefited Fenway Community Health in fiscal year 2006. These programs help employees' gifts work harder, increasing the power of their impact on Fenway's mission.

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House parties provide intimate venues for Fenway's supporters to meet key program staff and learn more about Fenway's plans for the future. A special thanks goes out to those individuals who helped to organize house parties in 2006.

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The following companies and foundations generously support Fenway's mission. Whether through their event sponsorship, targeted support of specific programs or services, or general support, Fenway is grateful to have them as partners in support of the care we provide.

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The Board of Visitors mission is to heighten Fenway's visibility and provide additional expertise and experience to support the organization and it's work. Fenway's BOV members are interested and influential members of the community, patients, donors and friends. An Hinds, owner and CEO of the Catherine Hinds Institute of Esthetics, is the Chair of Fenway's Board of Visitors.

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Public Agencies

Federal

Centers for Disease Control and Prevention

Health and Human Services/Health Resources and Services Administration

- Bureau of Primary Health Care
- HIV AIDS Bureau
- Office of Public Health and Science
- Office of Women's Health

National Institutes of Health

- National Institute of Allergy and Infectious Diseases
- National Institute of Child Health and Human Development
- National Institute of Drug Abuse
- · National Institute of Mental Health

Substance Abuse and Mental Health Services Administration

• Center for Substance Abuse Prevention

Massachusetts

Department of Public Health

- Bureau of Substance Abuse Services
- Division of Primary Care and Health Access/Bureau of Family and Community Health
- HIV/AIDS Bureau
- STD Division

Massachusetts Office of Victim Assistance

City of Boston

Boston Public Health Commission

• AIDS Program

Executive Office of Public Safety

Office of Jobs and Community Development



Fenway Community Health is grateful to the following individuals and companies who came forward with in-kind support, and in their own way helped to advance Fenway's mission.

Bisexual Resource Center Boston Rose Florist The Center for New Words Cleveland Design Stewart B. Clifford and Enterprise Media Club Café Frank Ribaudo Jim Morgrage John Nychay Global Protection, Davin Wedel

Gregory James Floral Design

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Lanoue Fine Art Mitchell Gold Mr. Tux Online Buddies, Inc. Seyfarth Shaw, LLP Shreve, Crump & Low Simmons College The Sundance Channel The Westin Copley Place, Boston YWCA Berkeley Residence YWCA Boston

US Census Bureau

Shawn M. Hartman



As with donors and staff, Fenway's volunteers work towards a common goal. Committed, reliable, and closely linked to our mission, they make a very real difference in whatever way they serve.

Steven Belec

Megara Bell

Ask Doctor Cox

Dr. Daniel E. Cohen Dr. Kevin Kapila Bon Lam Aaron Miller

Boundless Julia Hallman Meredith Dobbs

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Fourth Annual HARBOR TO THE BAY RIDE







150 bikers left Club Café in Boston at 6:30 a.m. on Saturday, September 16, 2006 to raise money for HIV/AIDS programs and services as part of the fourth annual Harbor to the Bay Ride. Some rode 65 miles to the Bourne Bridge and others rode the entire 128 miles to Provincetown, and together they raised more than \$238,000, every penny of which went to Fenway Community Health, AIDS Support Group of Cape Cod and Community Research Initiative of New England.



Thanks to the efforts of riders, crew and the Harbor to the Bay volunteer committee, Fenway received \$156,300 in vital funds to help us ensure that every person living with HIV/AIDS who comes through our doors has access to care, medicine and support.

Founded by the late Michael A. Tye, Harbor to the Bay is a one day bike ride from Boston to Provincetown that raises money to support programs that care for people living with HIV and AIDS. Harbor to the Bay's mission is to give 100% of money raised by riders and crew to its beneficiaries! No politics, no elaborate production just a dedicated group of individuals who want to ride and make a difference in the community. Harbor to the Bay is a grass roots initiative, run solely by volunteers!

Visit www.harbortothebay.org for more information.

Fenway would like to extend special thanks to:

Team Fenway Riders

Lori Austin Pamela Azar Justine Benson Paul Braswell David Breen **Jack Brent** Katharine Callard Mary Ann Cicala Lee Coffin Sharon Coleman Tom Daly Susan Dargon-Hart Dennis Duffy Philip Finch Andrea Gieryic Marc Hall William Halpin Michael Healy Betty Herschman Ted Higginson Sue Johnson Mark Johnston Allison Jones Fumi Kanaya Jack Kelly

Keith Kohl

Darren LeBlanc

David Levangie

Tim McDonald

Cory Noble

Sarah Porell

Ioe Richard

Gideon Sorkin

Patrick McCarron James Morgrage Carl Nagy-Koechlin Vengerflutta Smith Carlos Vaquerano +16 Anonymous Patient and Client Riders

Team Fenway Crew Steven Belec Marji Blea Gail Beverley Lora Dargon Nan Dumas

Tim Fitzgerald Niamh Folev David Greenfield Val Gunning Catherine Healy Karen Hempsted Henri Langlais Peter LaPlante Cyndi Locke Thomas McGown Rene Morrissette Nick Peterson Don Poulsen Merari Rodriguez Ann Smith Woody Smith Adam Sorkin Fernando Valero Chris Viveiros Bob Walker Ian Wilson

The Harbor to the Bay 2006 Volunteer Committee

Pam Azur Tom Boyden Andrea Bover **Iack Brent** Billy Dungan Mathew Finn Steve Gack Michael Healy Jack Kelly Henri Langlois Peter Laplante Jim Morgrage Long Nguyen John Nychay Cary Raymond Frank Ribaudo Joe Richard Eric Santamaria Gregg Santo Vengerflutta Smith Bob Walker David Whitman



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Independent Auditors Report

To the Board of Directors of Fenway Community Health Center, Inc.

We have audited the accompanying statements of financial position of Fenway Community Health Center, Inc. (a Massachusetts corporation, not for profit) as of June 30, 2006 and 2005 and the related statements of activities and changes in net assets, cash flows and functional expenses for the years then ended. These financial statements are the responsibility of the Center's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Fenway Community Health Center, Inc. as of June 30, 2006 and 2005, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Alexander, Aronson, Finning & Co., P.C. Wellesley, Massachusetts

Alexander, Crosson, Finning + Go., P.C. September 29, 2006

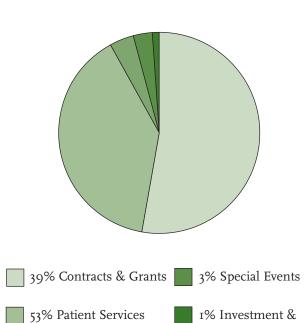
Fenway Community Health Center, Inc.

STATEMENTS OF FINANCIAL POSITION — JUNE 30, 2006 AND 2005

	2006				2005			
ASSETS	Unrestricted	Temporarily Restricted	Permanently Restricted	TOTAL	Unrestricted	Temporarily Restricted	Permanently Restricted	TOTAL
Current Assets:								
Cash and cash equivalents	\$1,106,409	\$2,217,448	\$ —	\$3,323,857	\$2,656,723	\$ —	\$ —	\$2,656,723
Short-term investments Contract and other receivables	3,575,649 881,407	_	_	3,575,649 881,407	 1,507,166	_	_	 1,507,166
Patient service receivables, net of allowance for uncollectible accounts	,			, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,
of approximately \$1,314,000 and \$653,000 as of June 30, 2006 and 2005, respectively	256,558			256,558	556,513			556,513
Accounts receivable-pharmacy, net of allowance for uncollectible	230,338	_		250,558	330,313		_	330,313
accounts of approximately \$43,000 as of June 30, 2006	652,044		_	652,044	497,081		_	497,081
Current portion of pledges receivable Pharmacy inventory	53,465 344,192	1,585,494		1,638,959 344,192	169,728 137,399	25,000		194,728 137,399
Due from beneficiaries	— J++,1 <i>J</i> 2	_	_	J44,172 —	16,970	_		16,970
Prepaid expenses and deposits	74,852	<u> </u>	<u> </u>	74,852	99,210			99,210
Total current assets	6,944,576	3,802,942		10,747,518	5,640,790	25,000		5,665,790
Pledges Receivable,								
net of current portion	11,365	500,299		511,664	_	64,830	_	64,830
Restricted Cash					614,987			614,987
Investments	1,130,210	53,980	302,385	1,486,575	1,133,699	26,675	302,385	1,462,759
Assets Held Under Split-Interest Agreement	_	65,392	_	65,392	_	259,637	_	259,637
Property and Equipment: Building and improvements	2,645,616	_	_	2,645,616	2,599,884	_	_	2,599,884
Furniture, fixtures and equipment	2,580,472			2,580,472	2,510,195	_	_	2,510,195
Construction in progress	893,670	_	_	893,670	385,013	_	_	385,013
Leasehold improvements	328,593	<u> </u>		328,593	327,118			327,118
Less—accumulated depreciation	6,448,351 3,503,585		_	6,448,351 3,503,585	5,822,210 3,279,961	_	_	5,822,210 3,279,961
Net property and equipment	2,944,766			2,944,766	2,542,249	_		2,542,249
Total assets	\$11,030,917	\$4,422,613	\$302.385	\$15,755,915	\$9,931,725	\$376,142	\$302,385	\$10,610,252
LIABILITIES AND NET ASSETS	, , , , , , , , , , , , , , , , , , ,	• • • • • • • • • • • • • • • • • • • 	4002,000					
Current Liabilities: Current portion of capital lease obligations	\$1,144			1,144	46,023			46,023
Accounts payable, subcontractors payable and accrued expenses	1,371,984	_	_	1,371,984	1,346,914			1,346,914
Total current liabilities	1,373,128	_	_	1,373,128	1,392,937	_	_	1,392,937
Net Assets:								
Unrestricted:	** ** *			61.632.53				
Operating Board designated	\$1,820,324	_	_	\$1,820,324	1,640,062	_		1,640,062
Working capital	3,787,513	_	_	3,787,513	3,787,513	_	_	3,787,513
1330 Project	1,106,330	_	_	1,106,330	614,987	_		614,987
Property and equipment	2,943,622		<u> </u>	2,943,622	2,496,226		<u> </u>	2,496,226
Total unrestricted	9,657,789	_	_	9,657,789	8,538,788	_	_	8,538,788
Temporarily restricted	_	4,422,613	_	4,422,613	_	376,142	_	376,142
Permanently restricted	_		302,385	302,385	_	<u> </u>	302,385	302,385
Total net assets	9,657,789	4,422,613	302,385	14,382,787	8,538,788	376,142	302,385	9,217,315
Total liabilities and net assets	\$11,030,917	\$4,422,613	\$302,385	\$15,755,915	\$9,931,725	\$376,142	\$302,385	\$10,610,252
	, ,		,	. ,		,	, ,	

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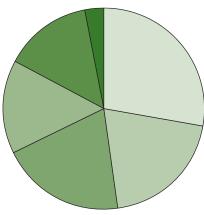
Sources of Revenue—FY 2006



1% Investment & Other Income



4% Contributions



Expenses—FY 2006



 $[\]star$ Includes: General and Administrative, Facilities, Public Relations, Fundraising, and Capital Campaign.

Fenway Community Health Center, Inc.

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS FOR THE YEARS ENDED JUNE 30, 2006 AND 2005

Net patient service revenue	TOTAL \$8,368,598
Contracts and grants	
Contracts and grants \$8,151,867 \$ \$ \$ \$ \$8,151,867 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Contributions Sa22,568 Ga2, - -	
Special events, net of direct costs of approximately \$288,000 and \$50,000 in 2005, respectively \$16,216	9,499,082
and \$302,000 in 2006 and 2005, respectively \$16,216	687,012
Investment and other income 283,317	
Net assets released from restrictions — Satisfaction of purpose restrictions 25,000 (25,000)	445,289
Satisfaction of purpose restrictions 25,000 (25,000) — — 25,000 (25,000) — Total operating revenues and support 20,702,284 (25,000) — 20,677,284 19,200,381 (25,000) — 1 serating Expenses: Program services - 3,006,659 — 3,006,659 3,471,909 — — — — — - 4,768,75 — — — — — - 3,483,601 — — 5,483,601 4,176,875 — — — — — - - - — — — - <t< td=""><td>175,400</td></t<>	175,400
Total operating revenues and support 20,702,284 (25,000) — 20,677,284 19,200,381 (25,000) — 1	_
Perating Expenses: Program services — Medical Services — Medical Services — Mental Mealth and Addiction Services — Mental Health and Addiction Services — Patient Support — Supporting services — General and Administrative — General and Administrative — Facilities — Public Relations — Public Rel	
Program services	19,175,381
Medical Services	
Pharmacy	
Research 3,884,873	3,471,909
Mental Health and Addiction Services 2,720,054 — — 2,720,054 —	4,176,875
Patient Support 656,468	4,177,565
Total program services 15,751,655 15,050,474 1	2,561,792
Supporting services: General and Administrative	662,333
Capital campaign expenses	15,050,474
General and Administrative 2,087,278 - 2,087,278 1,939,534 Facilities 351,868 - 351,868 288,470 - - Public Relations 275,459 - 275,459 304,940 - - Fundraising 497,327 - 497,327 611,342 - - Capital Campaign 652,972 - 652,972 - - - Total supporting services 3,864,904 - 3,864,904 3,144,286 - - Total operating expenses 19,616,559 - 19,616,559 18,194,760 - 1 Changes in net assets from operations 1,085,725 (25,000) - 1,060,725 1,005,621 (25,000) - ther Revenues (Expenses): Capital campaign contributions - 4,238,411 - 4,238,411 - - - Capital campaign expenses - - - (578,669) - - Capital grants - - - - (578,669) - - Capital grants - - - - - 167,850 - -	
Facilities 351,868 — 351,868 288,470 — — Public Relations 275,459 — 275,459 304,940 — — — Fundraising 497,327 — 497,327 611,342 — — — — — — — — — — — — — — — — — — —	1,939,534
Public Relations 275,459 — 275,459 304,940 — — Fundraising 497,327 — 497,327 611,342 — — Capital Campaign 652,972 — — 652,972 — — — Total supporting services 3,864,904 — — 3,864,904 3,144,286 — — Total operating expenses 19,616,559 — — 19,616,559 18,194,760 — — — Changes in net assets from operations 1,085,725 (25,000) — 1,005,621 (25,000) — Capital campaign contributions — 4,238,411 — — — — Capital campaign expenses — — — — (578,669) — — Capital grants — — — — — — — Capital grants — — — — — — —	288,470
Fundraising 497,327 — — 497,327 — — 497,327 — — — — — — — — — — — — — — — — — — —	304,940
Capital Campaign 652,972 —	611,342
Total supporting services 3,864,904 — 3,864,904 3,144,286 — — Total operating expenses 19,616,559 — — 19,616,559 18,194,760 — — — 1 Changes in net assets from operations 1,085,725 (25,000) — 1,060,725 1,005,621 (25,000) — ther Revenues (Expenses): Capital campaign contributions — 4,238,411 — <td< td=""><td></td></td<>	
Changes in net assets from operations 1,085,725 (25,000) — 1,060,725 1,005,621 (25,000) — ther Revenues (Expenses): — 4,238,411 — 4,238,411 — — — — — — — — — — — — — — — — — — —	3,144,286
ther Revenues (Expenses): Capital campaign contributions — 4,238,411 — 4,238,411 — — — — — — — — — — — — — — — — — — —	18,194,760
ther Revenues (Expenses): Capital campaign contributions Capital campaign expenses — 4,238,411 — 4,238,411 — — — — — — — — — — — — — — — — — —	
Capital campaign contributions — 4,238,411 — 4,238,411 — — — — — — — — — — — — — — — — — — —	980,621
Capital campaign expenses —<	
Capital grants — — — — 167,850 — — —	
	(578,669)
Net gains on investments 33 276 27 205 60 591 27 290 12 051	167,850
	41,131
Change in value of split-interest agreement — (194,245) — (194,245) — 29,500 —	29,500
Net assets released from restrictions —	
Satisfaction of capital restrictions — — — 52,2880 (52,280) —	
Total other revenues (expenses) 33,276 4,071,471 — 4,104,747 (331,259) (8,929) —	(340,188)
Changes in net assets 1,119,001 4,046,471 — 5,165,472 674,362 (33,929) —	640,433
et Assets, beginning of year 8,538,788 376,142 302,385 9,217,315 7,864,426 410,071 \$302,385	8,576,882
et Assets, end of year \$9,657,789 \$4,422,613 \$302,385 \$14,382,787 \$8,538,788 \$376,142 \$302,385 \$	



2006 was a year to break new ground on MANY FRONTS.

Over the past ten years, the number of clients we serve has doubled to 12,000 and the number of patient visits to 60,000. Clearly, it's time to respond to today's demands and prepare for tomorrow's needs. With five times the space of our current facility, the new Fenway Community Health will:

- Increase the number of patients in all our practices.
- Enhance our capacity to train health professionals to care for underserved populations.
- Expand our women's health practice through additional providers and services.
- Enlarge our LGBT health curriculum.
- Broaden our residency program for health care providers.
- Strengthen our collaboration with our partner institutions, such as Beth Israel Deaconess Medical Center.

Ultimately, our new home will have ten stories and 100,000 square feet to better serve our community. We will also have a powerful legacy to bestow on future generations.

As we look back at 2006, we thank you for your steadfast support and for helping us secure our foundation. As we look ahead, we are proud to have you join us as we continue to break new ground.







The number of clients we serve has doubled to 12,000 and the number of patient visits to 60,000.

This is our VISION FOR THE FUTURE.



Our new home will have ten stories and 100,000 square feet to better serve our community.



Upon completion, it will will be the largest LGBT-oriented health-care center in the world.

It is time to:

- Secure the strength of our foundation: medical and mental health services, community outreach, research, and advocacy.
- Plan strategically and forcefully for our community's future by expanding our physical footprint.

We're ready to break new ground.

We're proud to present our new ten-story health facility and community resource, to be built in the West Fens near the Longwood Medical Area. Upon completion, it will be the largest LGBT-oriented health-care center in the world, with the unique goal of providing compassionate care and treatment, cutting-edge research, and comprehensive training.

10STORIES

The Campaign for Fenway

Fenway Community Health has launched 10 Stories: The Campaign for Fenway, a multi-year, \$16 million capital campaign to help finance this groundbreaking new facility, which will allow us to bring most of our staff together under one roof with the goal of revolutionizing community health care, health care for the LGBT community, and for people living with HIV/AIDS. To learn more about 10 Stories and Fenway's new home, visit www.tenstories.org or contact John Marksbury, Fenway's Capital Campaign Director, at 617-927-6361.





