Our fiscal year 2012 was a year of continued growth, change and accomplishment here at Fenway Health, The Fenway Institute and the Sidney Borum, Jr. Health Center. We finished the year with a budget of $52 million dollars and our staff serving the community from five locations. Growth has continued in recent months with the opening of the remaining unused space on the 4th, 5th and 6th floors at 1340 Boylston Street to expand our medical and dental programs as well as The Fenway Institute. 100% of the Ansin Building is now occupied and used by Fenway Health. We also cared for more patients across all of our services than at any point in the past and continued our research, education and advocacy work to make the world a healthier place for LGBT people, those living with HIV/AIDS, and the larger community.

In 2012, our patient population exceeded 20,500 and that growth was reflected across our care and services. Staff from The Fenway Institute advocated for greater inclusion of LGBT people in federal data collection and continued research into new cutting-edge HIV prevention technologies. Staff at the Borum provided care to vulnerable young people over the course of 20% more patient visits, and Fenway’s HIV Counseling, Testing and Referrals Program administered more than 6,000 HIV tests, many to people at the highest risk of transmitting the virus.

We experienced this growth in 2012, despite continued economic challenges. Our budget during the fiscal year grew 12% from the previous year, and we expect it to exceed $60 million this year. Fenway now employs nearly 450 full-time, part-time, and per-diem staff, co-op students and interns. Aside from our four locations that see patients, Fenway also houses administrative offices in a fifth location on Brookline Avenue near Fenway Park.

As we look toward the future, we will be expanding our dental and medical practices into our newly constructed space at 1340 Boylston Street, allowing us to care for even more members of our community. Critical new services such as digital imaging and on-site mammograms will be added. With expanded space, The Fenway Institute will be able to conduct even more research, education and advocacy on behalf of the LGBT community and people living with HIV/AIDS. We are in the early phases of planning to grow our Behavioral Health services, which continue to be in high demand, and are in the process of exploring more modern and permanent space for the Sidney Borum, Jr. Health Center. Through this growth and change we remain committed to providing you and all our clients with the best healthcare available.

We are incredibly proud of the work of the staff of Fenway Health during 2012 and we look forward to many more accomplishments in the months and years ahead.

Sincerely,

Stephen L. Boswell, MD
President & CEO

Douglas Spencer
Chair, Board of Directors
FENWAY HEALTH WOULD LIKE TO THANK THE MEMBERS OF OUR BOARD OF DIRECTORS WHO HAVE PROVIDED US WITH LEADERSHIP AND GUIDANCE.

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The Board of Visitors mission is to heighten Fenway’s visibility and provide additional expertise and experience to support the organization and its work. Fenway’s Board of Visitors members are interested and influential members of the community, patients, donors and friends. Carl Rosendorf, an independent consultant with years of experience in the online business world, was the 2012 Chair of Fenway’s Board of Visitors.
FENWAY HEALTH

The mission of Fenway Health is to enhance the wellbeing of the lesbian, gay, bisexual and transgender community and all people in our neighborhoods and beyond through access to the highest quality health care, education, research and advocacy. For more than forty years, Fenway Health has been working to make life healthier for the people in our neighborhood, the LGBT community, people living with HIV/AIDS and the broader population.

THE ANSIN BUILDING

Fenway Health’s Ansin Building headquarters is a 10-story, 100,000 square foot health care and research facility. It is the largest building ever constructed by an organization with a specific mission to serve the LGBT community.

FENWAY: SIXTEEN

Fenway: Sixteen is housed in Fenway Health’s historic 16 Haviland space and offers programs and services geared towards enhancing the health and well-being of gay and bisexual men, transgender people and others in the LGBT community.

FENWAY: SOUTH END

Fenway: South End is located at 142 Berkeley Street and offers a private practice setting that is convenient to people who live and work in Boston’s South End and Back Bay neighborhoods. Fenway: South End offers medical and behavioral health care and pharmacy services and has recently expanded its Women’s Health team.

THE BORUM

The Sidney Borum, Jr. Health Center offers quality health care for youth and young adults ages 12 to 29 who may not feel comfortable going anywhere else. The Borum cares for more than 1,800 teenagers and young adults, many of whom are LGBT, HIV-positive, living on the streets, using drugs or alcohol, engaging in sex work or gang involved.
Fenway’s health insurance enrollment program, known as the Fenway Connector, helps more than 700 people a year get approved for coverage under MassHealth, Commonwealth Care and Health Safety Net.

Fenway providers and HIV Counseling, Testing and Support Services staff administer over 6,000 HIV antibody tests per year. Nearly 70 percent of those seeking tests identify as men who have sex with men and the remainder describe their HIV risks as heterosexual sex, injection drug use or occupational exposure. 99% of those who test positive for HIV are triaged into care and services at Fenway Health. Fenway HIV and STD counselors answer 8,000 calls per year and provide callers with critical information, referrals and access into services.

The Fenway Pharmacy has two branches, one at 1340 Boylston Street and the other at Fenway: South End. Together, they fill an average of 500–550 prescriptions per day and give out approximately $300,000 in free and discounted medication to help accommodate the limitations and needs of all Fenway patients. The pharmacy also offers a free delivery service for homebound patients and others who need it.

Fenway Health’s Dental and Optometry departments offer dental care and eye care services for both adults and children at our Ansin Building location. Dental services include cleanings, check-ups, x-rays, oral health screenings, fillings and esthetic consultations and tooth whitening. Eye care services include eye exams, diagnosis and management of common eye diseases, low vision services, eyeglass consultations and fittings, and contact lens fittings and evaluation.

The Transgender Health Program continues to expand to comprehensively address the needs of Fenway’s rapidly growing transgender patient base. Nearly 500 transgender patients currently receive care at Fenway Health. This number represents an increase of well over 400 patients since 2009.

The Alternative Insemination (AI) Program at Fenway Health, believed to be the first of its kind in the United States, has assisted with the conception of more than 450 babies. In addition to inseminations, the AI Program offers social and emotional information and support in the form of workshops and groups for LGBT parents and prospective parents.

Fenway’s Substance Abuse Treatment Program sees nearly 300 new patients a year. Most of these people have problems with multiple substances, including alcohol, crystal methamphetamine and cocaine. No one is ever turned away for lack of ability to pay and many patients are referred into other services at Fenway.

Fenway’s Violence Recovery Program (VRP) assists nearly 300 victims of bias crimes, domestic violence, sexual assault and police misconduct each year. The VRP offers individual and group counseling, including the trauma support group, the Movement and Mindfulness Group which reduces symptoms of PTSD, and male survivors of sexual abuse/assault group. They also speak about LGBT recovery from trauma on a national level at conferences and roundtables throughout the year and provide technical assistance and training to the Boston Police Department, District Attorney’s offices, hospitals, health centers, social service agencies and community and school groups.

Fenway’s LGBT Helpline and Peer Listening Line for LGBT Youth answer almost 4,000 calls per year from people across the country looking for resources or just a friendly ear to listen to what they are going through.
THE FENWAY INSTITUTE

The Fenway Institute works to make life healthier for those who are lesbian, gay, bisexual, and transgender (LGBT), people living with HIV/AIDS, and the larger community through research and evaluation, education and training, and public health advocacy.

During 2012, The Fenway Institute released a number of policy briefing documents on important LGBT health issues. Designed to educate decision-makers, public health officials, providers and health policy advocates, briefs released in fiscal year 2012 included:

- Why gather data on sexual orientation and gender identity in clinical settings
- How to gather data on sexual orientation and gender identity in clinical settings
- Pre-exposure prophylaxis for HIV prevention: Moving toward implementation

In the summer of 2011, United States Health and Human Services (HHS) Secretary Kathleen Sebelius announced that sexual orientation measures would begin to be included in the federal government’s National Health Interview Survey (NHIS) in 2013 and gender identity measures were being tested for addition when ready. NHIS is the major tool that HHS uses to keep tabs on the health of the nation. Staff from The Fenway Institute’s Center for Population Research in LGBT Health and Network for LGBT Health Equity, and Fenway Health’s Office of Government Affairs all worked closely with HHS staff to craft the new data collection policy for NHIS.

The United States Health Resources and Services Administration awarded The Fenway Institute a grant to create the National LGBT Health Education Center. This multi-year grant will allow Fenway to train community health center providers, administrators and staff across the country in how to better serve and care for LGBT patients. Additionally, the Education Center began a collaboration with Johns Hopkins School of Public Health (JHSPH) to train clinicians to better serve MSM and help prevent and properly treat HIV and other STDs. A team from The Fenway Institute and JHSPH travelled to Blantyre, Malawi in December 2011 to work with local LGBT advocates to produce a two-day training.

In late 2011, The Network for LGBT Health Equity launched its strategic plan, changing their name from The Network for LGBT Tobacco Control and refocusing their work on broader LGBT health disparities, inclusive of addressing tobacco use. The Network also developed a Best and Promising Practices document for LGBT Tobacco control, modeled after the World Health Organization’s MPOWER intervention. This document was released during summer 2012.

The Fenway Institute and other public health organizations provided testimony to the Food and Drug Administration (FDA) in support of approval for a supplemental new drug application for emtricitabine/tenofovir disoproxil fumarate to reduce the risk of acquiring HIV in men and women. Called pre-exposure prophylaxis (PrEP), the intervention would be offered as part of a comprehensive HIV prevention package including risk reduction counseling. In May 2012, the FDA’s Antiviral Drugs Advisory Committee recommended that PrEP be indicated for use in preventing HIV. Later that summer, the intervention was approved for use by the FDA.

The Fenway Institute participated in both a CDC-funded PrEP safety study and the iPLEX efficacy study that demonstrated the effectiveness of tenofovir-emtricitabine for antiretroviral chemoprophylaxis for men who have sex with men (MSM) and transgender women. Fenway continues research exploring this promising new HIV prevention approach.

In 2012, The Fenway Institute, in collaboration with Children’s Memorial Hospital of Chicago, launched a uniquely targeted HIV risk reduction intervention for sexually experienced young transgender women, ages 15 to 24, of any HIV status. Called LifeSkills, it is a National Institutes of Mental Health study which tests a 6-session, peer-led, group program, first developed in Chicago by transgender women for transgender women. The LifeSkills program aims to empower young transgender women by helping them to gain more knowledge about HIV and build the life skills needed to reduce HIV risk behavior and stop the spread of the virus.

The Fenway Institute’s drop-in community services center Fenway: Sixteen provided peer navigation services and HIV testing to over 1,500 people during FY 2012. Fenway: Sixteen continues to be one of the top sites in Massachusetts for finding new cases of HIV infection.

Fenway: Sixteen’s HIV and STD Counseling line provided linkage to services and educational information to 7,000 callers in the past year. In addition, 35 volunteers staff the Peer Listening and Help Lines which provided support to over 4,000 LGBT people across the country. Dealing with issues from coming out to finding a health care provider, this essential service connects those in need to resources within their communities.

In late 2011, The Fenway Institute and JHSPH travelled to Blantyre, Malawi in December 2011 to

...
SIDNEY BORUM, JR. HEALTH CENTER

Fenway’s Sidney Borum Jr. Health Center cares for youth and young adults ages 12 to 29 who may not feel comfortable going anywhere else, including those who are LGBT or just figuring things out; homeless or living on the streets; struggling with substance use or abuse; sex workers; or living with HIV/AIDS.

IN 2012, PROVIDERS AT THE BORUM CARED FOR NEARLY 1,800 YOUNG PEOPLE WHO MADE ALMOST 6,200 PATIENT VISITS FOR MEDICAL AND BEHAVIORAL HEALTH CARE.

Services offered at the Borum include:
- Medical and mental health care
- HIV counseling and testing and HIV care
- STD testing and treatment
- Women’s Health, including birth control and emergency contraception
- A Transgender Health program
- Substance abuse services
- Health insurance enrollment

The Sidney Borum, Jr. Health Center is affiliated with Beth Israel Deaconess Medical Center as an important component of Community Care Alliance, and with Boston Children’s Hospital. It is licensed as a health center, mental health clinic, and substance abuse center by the Department of Public Health.
The 2012 Men’s Event was held on Saturday, March 3 at the Boston Marriott Copley Place. The Men’s Event is a black-tie fundraiser for Fenway Health that brings together more than 1,300 gay, transgender and bisexual men and their friends and supporters for a night of dinner and dancing. Congressman Barney Frank was given the Congressman Gerry E. Studds Award at the event.

Frank served 16 terms representing the Fourth Congressional District of Massachusetts, is former chairman of the House Financial Services Committee and is considered by many to be the most prominent gay politician in the United States. He was elected to Congress in 1980 and came out in 1987, becoming the first member of Congress to do so voluntarily. Frank has been outspoken on civil rights issues, including LGBT rights, and in 2006 was quoted as saying, “I do have things I would like to see adopted on behalf of LGBT people: they include the right to marry the individual of our choice; the right to serve in the military to defend our country; and the right to a job based solely on our own qualifications.”

The Congressman Gerry E. Studds Award is given annually at The Men’s Event to honor individuals of integrity and selflessness who embody the spirit of service and provide positive leadership for the LGBT community. Congressman Studds represented southeastern Massachusetts in the U.S. Congress from 1973 to 1997 and became the first openly gay Member of Congress in 1983 when he proudly acknowledged his sexual orientation standing on the congressional floor. The Congressman Gerry E. Studds Award is given in honor and memory of Studds, who passed away in October 2006.

Thank you to all of our Table Captains and Event Team, our corporate sponsors, Congressman Barney Frank, Kate Clinton, Booty Vortex, KISS 108’s Gay Jim and the more than 1,300 gay and bisexual men, transgender people, friends, supporters and volunteers who attended the 2012 Men’s Event for helping to make the event such a huge success. And a special thanks goes out to Event Chairs Jeff Dugan, Scott Kearman and David Zimmerman, whose hard work made the night possible. With your help, we exceeded the goal of our challenge and raised more than $225,000 at the event to support life-saving services and programs for LGBT people and altogether, we raised over $600,000 in cash, pledges and in-kind support for Fenway Health.

### MEN’S EVENT TEAM

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<th>Joseph Castellana, PhD</th>
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<th>Madelyne Ogren</th>
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<td>John Prince</td>
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<td>John F. Winterle, DMD</td>
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<td>Dennis P. Duffy</td>
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<td>James Liddell</td>
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<td>Christopher George</td>
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* Men’s Event 2012 Co-chair

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The 21st Women’s Dinner Party was held on Saturday, March 31, 2012 at the Boston Marriott Copley Place. The Women’s Dinner Party is an elegant attire fundraiser for Fenway Health that brings together more than 1,100 lesbian and bisexual women, transgender people and their friends and supporters for a night of dinner and dancing. Urvashi Vaid was given the Dr. Susan M. Love Award at the event.

Vaid is a community organizer, writer and attorney who has been a leader in the LGBT and social justice movements for nearly three decades. In 2009, Out Magazine named her one of the 50 most influential people in the United States. She is Director of the Engaging Tradition Project at the Center for Gender and Sexuality Law at Columbia Law School, which seeks to understand how the idea of tradition is used by and used against movements for gender and sexual justice; and to explore how tradition-based practices inform, enable and/or limit the work of these movements. She is a former columnist for the Advocate as well as author of Virtual Equality: The Mainstreaming of Gay & Lesbian Liberation and the forthcoming Irresistible Revolution: Race, Class and the LGBT Imagination.

Each year, the Dr. Susan M. Love Award is given to honor and celebrate a woman and/or organization that has made a significant contribution to the field of women’s health. The Love Award is given in honor of its founding recipient, Dr. Susan M. Love, a pioneer in the fields of women’s health and breast cancer. Love helped found the Revlon/UCLA Breast Center in 1992 and currently heads up the Dr. Susan Love Research Foundation which is dedicated to eradicating breast cancer.

Thank you to all of our Table Captains and Event Team, our corporate sponsors, Dr. Susan M. Love Award recipient Urvashi Vaid, Kate Clinton, DJ Mocha and the more than 1,100 lesbian and bisexual women, transgender people, friends, supporters and volunteers who attended the 2012 Women’s Dinner Party for helping to make the event such a huge success. And a special thanks goes out to Event Chairs Theresa Murray, Gina Savageau, and Aimee Van Wagenen, whose hard work made the night possible. With your help, we raised over $375,000 in cash, pledges and in-kind support for Fenway Health.

WOMEN’S DINNER PARTY TEAM

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Marcey A. Ford
Mary J. Ford
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* Women’s Dinner Party 2012 Co-chair

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LEADERSHIP CIRCLE

The Fenway Leadership Circle is a group of dedicated individuals who made annual gifts of $1,340 or more between July 1, 2011 and June 30, 2012. Members enjoy an array of benefits and special recognition. To learn more, visit us online at fenwayhealth.org/leadershipcircle.

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* YLC Steering Committee

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HAVILAND SOCIETY

The Haviland Society was founded to recognize and to honor Fenway’s most crucial donors, those who consistently give to the organization’s Annual Fund year after year.

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David L. Wilson & Robert D. Compton, DDS
Kevin P. Wulff
Donald Vasi
Paul J. Yavorsky
Douglas F. Young, Jr.
Alexander Cruz
Jennifer Rose
Paul & Carol Rose
Elizabeth & Edward Saef
Steven A. Saffen, PhD & William F. Pirl, MD

These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012.
These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012.
Gift planning brings philanthropic wishes together with sound financial planning. By making a bequest to Fenway Health through a will or trust, naming Fenway as a beneficiary of a life insurance policy or retirement plan, or creating a life income plan to support Fenway, these donors are creating a lasting legacy that benefits the people they most care for, and those who depend on Fenway.

Anonymous (5)
Stephen L. Boswell, MD & John A. Neale
Michael A. Castellana & Robert Rothery
Stewart B. Clifford, Jr.
John L. Crump, Jr.*
Nannette L. Dumas
Stephen M. Earheart
Philip Finch
Steven F. Fossella & Daniel S. Bolton
Adam Graves
Alan J. Greenfield, MD & G.P. Paul Kowal
Robert H. Hale
Dean T. Hara
Paul Hempel
Joanne A. Herman
Ken Hirschkind
Howard Hoffman
Terence M. Keane, PhD & Douglas H. Hughes, MD
Keith D. Kohl
David Lampariello, OD
Ken A. Levine
Rhonda Linde, PhD
Louis M. Meucci
Robert A. Mitchell & Thomas J. McNichol, Jr.
Joseph J. Nicholson
Alex J. Oneto
Stephen P. Pentek
James P. Phillips
Lt. Col. Michael E. Proffen no
Ruth & Robert Remis
Louis Risoli
Arnold E. Sapelter & Joseph C. Reed, PhD
James R. Seligman, DMD
Douglas Spencer
Scott E. Squillace, Esq. & Shawn M. Hartman
Charles E. Steinman & John C. Marksby
Caleb Paul Stewart
Bradford W. Voigt & William G. Burton
Edward L. Wierman
David R. Yalen
Jobin C. Younger

Anonymous (2)
Catherine D’Amato
Natasha Engan & Irwin Schwartz
Kate Farb-Johnson

donors are creating a lasting legacy that benefits the people they most care for, and those who depend on Fenway.

Anonymous (2)
Catherine D’Amato
Natasha Engan & Irwin Schwartz
Kate Farb-Johnson

Michael A. Castellana & Robert Rothery
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John L. Crump, Jr.*
Nannette L. Dumas
Stephen M. Earheart
Philip Finch
Steven F. Fossella & Daniel S. Bolton
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Edward L. Wierman
David R. Yalen
Jobin C. Younger

Anonymous (2)
Catherine D’Amato
Natasha Engan & Irwin Schwartz
Kate Farb-Johnson

FRIENDS OF FENWAY

The 2011–2012 Friends of Fenway is a special group of dedicated supporters who contributed to the annual fund at levels up to $1,339 from July 1, 2011 through June 30, 2012.

$750–$1,339
Anonymous (2)
Catherine D’Amato
Natasha Engan & Irwin Schwartz
Kate Farb-Johnson

Marie Gaines
Michael Cannon
Ian W. Johnson
Deborah Maine, DrPH
Gabrielle McKay

Robbie J. Meister
Richard S. Milstein & Jordan S. Ruboy, MD
Thomas D. Penque
Ken Reyes & David M. Slatcher

John Sanford
Paul Silva & William S. Shaw, PhD, PE
Stone Soup Fund
Henry K. Vandermark

$500–$749
Anonymous (3)
Stephen D. Amaroso, Jr.
Jorge G. Arroyo & Rafael Campo, MD
Joanne T. Ayoub & RoseAnne Joaquin
Daniel L. Barnett & Gerard M. Finch
Anne Barrett
Robert R. Beck
Carl Beuchert
Jeffrey W. Blanchard
James E. Bradley
Kay Calvert
Matthew A. Clark & Jonathan L. Worth, MD
Patricia A. Connolly, MD
Guy R. Croteau
Robert T. Derry & Kendall P. Watts
Lisa J. Drapkin & Deborah J. Lewis

Dee Dee Edmondson
Kylie Y. Faget
Daniel E. Ferrell
Barry A. Friiswold
Robert P. Gallagher & William J. Lynch*
Ann Garvin & Linda Sughrue
Camilla S. Graham, MD
Barbara & Steven Grossman
Robert Hardman
Frederick J. Heinrichs & David Heckert
John J. Hines
Glendowlyn F. Howard, PMP
Maurice P. Joffe
Scott M. Johnstone
Lynn A. Kappelman, Esq.
James Killian
Stuart & Sally Lesser
Dr. & Mrs. Herbert J. Levine

Malachi C. Lynch
Lucy G. Mack
Gregory Maguire & Andrew Newman
Sophia Maravelias
Anne Meade
Jaime Messina
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Steven C. Nason
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Andrea K. Potter & Aimee Van Wagenen
Matthew D. Proch-Wilson
James & Sharon Quarles
Frederick M. Ramos & Robert J. Starmer
Jeffrey T. Ranahan
Steven Dr. Rauch, MD
John T. Reidy

Michael L. Reney & Alexander Cruz
Kathleen & David Roberts
Amy M. Robson
Carole Schlesinger
Robert M. Selby
Eva L. Sheveloff
Sherman H. Starr
Andrea Still Gray
Margaret A. Tabor, DC & Charlotte J. Walker
Kenneth L. Thompson
Eileen Tye
Christian & Ellen Vara
Penny Viator, MD & Nanette C. Demontevedere, DMD
Paulette & Richard Vinton
Carolyn Walden
Ellen Wolf
Stephen H. Zinner, MD

These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012. * Deceased

These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012. * Deceased
Anonymous (1)
Charlene P. Allen & Joanne Cancro, DC
Stephen Alves
Cherie Ansins
Miliki Ansins
Todd Ardito
Katie Armstrong
Stuart Armstrong, II
Steven Backhaus
Sameer Bajaj, MD
Ruth A. Barron, MD & Jennifer Leaning, MD
Barusch
Carolyn B. Becker, MD & Jane Petro, MD
James P. Bennette, Jr. & David M. Cowan
Paulo M. Bettencourt
Lisa Bevilaqua
Jonathan Biethan
Mitchell Bilczewski
Barbara K. Black
Jeffrey Blackwell
Evans Blaney, MD
David Boccuzzi
Phoebe Boucher
Carol J. Bresler & Carolyn A. Billinghurst
Lance Brisbois & Adam Levville
Robert C. Buchanan
Georgia Buck & Mark Richardson
Robert H. Buck
Micah J. Burns
Steven J. Burns & Helen C. Burns
Brian Byrne
William J. Callahan, MD
Sean Camp
Andre L. Campana & Gary H. Sherr
Robert & Barbara Cardinal
Kirk & A. Price Carter
Joseph Cohen
Robert Cohen
Bren Cole
Andrew J. Collins
Steven Comingdeer
Julie A. Cockcroft & Sheridan Haines
David M. Datz, Esq. & James V. Mauro
Victor Davidson
Barry J. Decosta
David & Erica DeMarco
Nicholas Dennis
Kenneth D. Dietz
Kevin Dillon
Megan E. Dobstaff
Julian Dormitzer
Liz Douglass
James H. Doughtit & Chris Houghtaling
Richard Dropski & Kevin Coughlin
Sarah C. Dunagan
George Edmonds
Alette Ellms
William T. Emery
Timothy J. Famulare
Maria J. Fasulo
Veronica Faughnan
Matt Feczko
Roderick A. Ferguson
Omar E. Fernandez
Douglas P. Fiebelkorn
Paul J. Flannery
Malcolm J. Flynn
Michael Bradly, MD
Sally Friar, DC
Stacey A. Furtado
David Gask & James Sargent
Pablo G. Garcia
Lisa M. Gonsalves & Eileen Puhlen
Peter T. Gorman
Carol & Donald Gough
Justin Gould, MD
Philip B. Graham
Patricia A. Hamilton
Jonas Harrington
Eric M. Haydel
Daniel Heller
Eric Hipp & John P. Morrill
Jamie D. Hoag
Angela Hickman & Katie M. Wolf
Reid Hogan-Yabar
Michael Honigberg
Thomas Hyde
Robb W. Johnson & Rick Gosselin
James C. Kaddaras, Jr.
Samuel J. Kalaminsky
Neal Kass, MD
Scott Kearns
Michael Kearney
Wiley Kite
Laura Koen
Peter A. Lans
Edrick Larkin
Thomas J. LaRosa
Katherin Lavelle & Catherine Cappelli
Gregory D. Lombardi
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Richard Lu
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Steven M. Martin
Sarah K. McCormack & Michelle Pycock
Kevin T. McCue
Matthew McTigue & Todd A. Rivers
Matthew Meisel
Carolyn Melita, DDS
Matthew Mendolera
Dan Menendez
G. Mercier
Myron Miller
Neal Minahan & Robert A. Vigneau III
Daniel H. Moore
Angel Moran
John F. Moran & Michael Wood
Stephen F. Moran
Donald Morge
Christopher Motta
Robert Y. Murray
Christopher A. Naidus
Tyler C. Nellissen
Margret & Andrew Nelson
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Ian Shields
Sarah Shoemaker
Robert H. Silliman, Jr.
Eugene Silva
Brandon O. Smith
Gregory Smith
Mark D. Smith & John T. O’Keefe
Robert Smith & Brian Litzenberger
Bridget Souza
Joseph Spechalski & Chaiwut Chittkusol
Dan Stifter & Kenneth R. Sullivan
Kara S. Suffredini & Ember Cook
Damas & Rik Tamm-Daniels
John B. Taylor
Andrew G. Terrat
Marsha E. Thayer
Adam Thomas
Edward & Aurora Tishelman
Benjamin W. Tobin
Gustavo Torrez
Martha J. Totten
Jonathan Towles
Geoffrey Tuba
These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012.
TRIBUTE AND MEMORIAL GIFTS

Tribute and memorial gifts provide a unique way for people to acknowledge loved ones and others who had an impact on their lives. Whether honoring individuals who believe strongly in our mission, or memorializing those who have passed away, these gifts help Fenway promote access to quality care for all those who need it. Celebrated through gifts in their honor or memory, the exceptional people listed here have made a lasting impact on the lives they have touched.

GIFTS WERE MADE IN HONOR OF:

<table>
<thead>
<tr>
<th>Name</th>
<th>Name</th>
<th>Name</th>
<th>Name</th>
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<tr>
<td>Brian Bakofen</td>
<td>Jamie Diamond</td>
<td>Kevin Kapila, MD</td>
<td>Alex Oneto</td>
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<td>Leo Bray &amp; David Mooney</td>
<td>William Diamond</td>
<td>Scott Kearnan</td>
<td>Gary Orgel &amp; Michael Burak</td>
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<tr>
<td>Alexis &amp; Olivia Burroughs</td>
<td>Jon Ellis &amp; Rick Taranto</td>
<td>Jennie Levine</td>
<td>Jim Orshaw</td>
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<td>Scott Chapman</td>
<td>Jeff &amp; Lynne Canek</td>
<td>Michael Mattullo</td>
<td>Allison Salke</td>
</tr>
<tr>
<td>David’s FAITH Team</td>
<td>Ed &amp; Madeleine Gromada</td>
<td>Theresa Murray</td>
<td>Jason Sullivan</td>
</tr>
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GIFTS WERE MADE IN MEMORY OF:

<table>
<thead>
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<th>Name</th>
<th>Name</th>
<th>Name</th>
<th>Name</th>
</tr>
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<tr>
<td>Peter Ansin</td>
<td>Beverley Susan Fishman</td>
<td>Maurice Hebert</td>
<td>Sandra Trapasso</td>
</tr>
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<td>Robert Boardingham</td>
<td>Donnie Gough</td>
<td>Barbara Levine</td>
<td>Woody Woodward</td>
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<td>Grace Bonifiglio</td>
<td>Roslyn Grossman</td>
<td>Robert McCarthy</td>
<td>Lydia Walz</td>
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<tr>
<td>Ellen (Gilchrist) Collins</td>
<td>Bessie Hamilton</td>
<td>Andy Prior</td>
<td>Zoom &amp; Harold</td>
</tr>
<tr>
<td>Greg Dorian</td>
<td>Patrick Harkins</td>
<td>Milton Tanzer</td>
<td></td>
</tr>
<tr>
<td>Jerry Fensterman</td>
<td>Brian Havican</td>
<td>David M. Testa</td>
<td></td>
</tr>
</tbody>
</table>

TYE FUND DONORS

The donors listed here support Fenway Health through gifts to the Tye 200 Club, designed to honor the legacy and work of Michael A. Tye, long-time Board member and friend of Fenway Health.

<table>
<thead>
<tr>
<th>Name</th>
<th>Name</th>
<th>Name</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anonymous (1)</td>
<td>Stephen V. Miller, Atty.</td>
<td>Paul &amp; Carol Rose</td>
<td>Eileen Tye</td>
</tr>
<tr>
<td>Gary’s Liquors</td>
<td>Randy &amp; William O’Brien</td>
<td>William &amp; Marc Sage</td>
<td>Kate &amp; Theodore Tye</td>
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<td>The Kershaw Foundation</td>
<td>James &amp; Sharon Quarles</td>
<td>Deeb &amp; Patricia Salem</td>
<td>Christian &amp; Ellen Vara</td>
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<td>Charitable Trust</td>
<td>Kathleen &amp; David Roberts</td>
<td>Robert M. Selby</td>
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<tr>
<td>Dr. &amp; Mrs. Herbert J. Levine</td>
<td>Rodman Ford Sales, Inc.</td>
<td>Sherman H. Starr</td>
<td></td>
</tr>
</tbody>
</table>

These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012.

SPECIAL FUNDRAISING EVENTS

Special fundraising events provide additional ways for those who want to make a difference and support Fenway Health. Thank you to all of those who have contributed further funding to Fenway’s mission.

- Boston Spirit Magazine Boat Cruise
- David Cottrell’s FAITH Team
- Frontrunners Boston Charitable Foundation, Inc.
- Harbor to the Bay, Inc.
- Provincetown Cares
- The Tallulah Organization, LLC
- Tennis4All, Inc.

These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012.

Photography: Emil Cohen courtesy of Boston Spirit Magazine
The Harbor to the Bay Ride is made possible each year because a core group of dedicated individuals, under the leadership of Harbor to the Bay President and director Jim Morgrage, volunteer their time and sweat to make it happen. So far, Harbor to the Bay has raised nearly $3 million and distributed every penny to its beneficiaries. Few volunteer-driven fundraising events can point to such a successful track record.

This year, 78 riders and 90 crew members dedicated their efforts to Fenway Health, ensuring that all of the money they raised will help Fenway provide care and services to every HIV-positive person who comes through our doors, regardless of their ability to pay.

Altogether, the 2012 Harbor to the Bay Ride raised nearly $220,000 for Fenway Health, our largest Ride fundraising total so far.

Early morning showers gave way to sunny skies and perfect riding weather for the 318 riders and 235 crew members who participated in the 10th annual Harbor to the Bay Ride on Saturday, September 15, 2012. Since its founding, the ride has donated 100% of its proceeds to support HIV/AIDS programs and services at four area agencies, including Fenway Health.

The Harbor to the Bay Ride is made possible each year because a core group of dedicated individuals, under the leadership of Harbor to the Bay President and director Jim Morgrage, volunteer their time and sweat to make it happen. So far, Harbor to the Bay has raised nearly $3 million and distributed every penny to its beneficiaries. Few volunteer-driven fundraising events can point to such a successful track record.

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## COMPANIES & FOUNDATIONS

The following companies and foundations generously support Fenway Health’s mission. Whether through their event sponsorship, targeted support of specific programs or services, or general support, Fenway is grateful to have them as partners in support of the care we provide.

### $150,000 +

<table>
<thead>
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<th>Amount</th>
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<tr>
<td>Edward Payson George Charitable Trust</td>
<td>$150,000 +</td>
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### $50,000–$149,999

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<td>Harbor to the Bay, Inc.</td>
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<td>Northfield Information Services, Inc.</td>
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### $25,000–$49,999

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<td>Beth Israel Deaconess Medical Center</td>
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<td>Esmond V. Harrsworth Charitable Foundation</td>
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<td>The Silva Watson Moonwalk Fund</td>
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<td>The Lasser &amp; Fanny Agoos Charity Fund</td>
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<td>Northern Trust Company</td>
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### $5,000–$9,999

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<td>The Bennett Family Foundation</td>
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<td>Boston Marriott Copley Place</td>
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<td>Deloitte &amp; Touche USA LLP</td>
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<td>Ernst &amp; Young LLP</td>
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<td>Give With Liberty</td>
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<td>Neighborhood Health Plan</td>
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<td>Quest Diagnostics</td>
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<td>Reproductive Science Center of New England</td>
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### $2,500–$4,999

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<td>Action for Boston Community Development, Inc.*</td>
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<td>Citizens Bank</td>
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<td>Cityside Subaru</td>
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<td>Corporate Mechanical</td>
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<td>David Marshall datz, p.c.</td>
<td>$2,500–$4,999</td>
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<tr>
<td>Dowling &amp; O’Neil Insurance Agency</td>
<td>$2,500–$4,999</td>
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<td>Frontrunners Boston Charitable Foundation, Inc.</td>
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<td>Harbor Hotel Provincetown</td>
<td>$2,500–$4,999</td>
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<td>IBM®</td>
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<td>Morgan Stanley Smith Barney</td>
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<td>Passport Health Communications, Inc.</td>
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<td>People’s United Bank</td>
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<tr>
<td>Provincetown Cares</td>
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<td>Sovereign Bank</td>
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<td>Suffolk Construction Co., Inc.</td>
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<td>The Susan A. and Donald P. Babson Charitable Foundation</td>
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<td>W. B. Mason</td>
<td>$2,500–$4,999</td>
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</table>

### IN-KIND SUPPORT

Fenway Health is grateful to the following individuals and companies who came forward with in-kind support, and in their own way helped to advance Fenway’s mission.

### $1,000–$2,499

<table>
<thead>
<tr>
<th>Company</th>
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<tr>
<td>BayState Benefit Services, Inc.</td>
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<td>Tennis4All, Inc.</td>
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<td>Benno &amp; Elayne Hurwitz Family Foundation, Inc.</td>
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<td>Millennium Pharmaceuticals*</td>
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<td>Gardiner Resources Consulting LLC</td>
<td>$1,000–$2,499</td>
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<td>John Hancock Financial Services, Inc.*</td>
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<tr>
<td>MFS Investment Management*</td>
<td>$500–$999</td>
</tr>
<tr>
<td>The Plymouth Rock Foundation</td>
<td>$500–$999</td>
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<tr>
<td>Three Kinds of News, Inc.</td>
<td>$500–$999</td>
</tr>
<tr>
<td>The Susan A. and Donald P. Babson Charitable Foundation</td>
<td>$500–$999</td>
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<tr>
<td>The VMware Foundation*</td>
<td>$500–$999</td>
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</table>

### $250–$499

<table>
<thead>
<tr>
<th>Company</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Anonymous (7)</td>
<td>$250–$499</td>
</tr>
<tr>
<td>14 Stories</td>
<td>$250–$499</td>
</tr>
<tr>
<td>14 Union Park Bed &amp; Breakfast</td>
<td>$250–$499</td>
</tr>
<tr>
<td>2 Village Square Inn</td>
<td>$250–$499</td>
</tr>
<tr>
<td>A &amp; A Laser, Electrolysis and Skin Care</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Above and Beyond Catering</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Accent Limousine Service</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Action for Boston Community Development, Inc.*</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Adrienne Vittadini</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Adirondack Apparel</td>
<td>$250–$499</td>
</tr>
<tr>
<td>AdvisaCare</td>
<td>$250–$499</td>
</tr>
<tr>
<td>AdvoCare</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Allied Medical</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Alliance National Life</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Allstate</td>
<td>$250–$499</td>
</tr>
<tr>
<td>American Heritage Life</td>
<td>$250–$499</td>
</tr>
<tr>
<td>American Medical</td>
<td>$250–$499</td>
</tr>
<tr>
<td>American Oil Company</td>
<td>$250–$499</td>
</tr>
<tr>
<td>American Red Cross</td>
<td>$250–$499</td>
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<tr>
<td>Ameriprise Financial</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Ember Health Plan</td>
<td>$250–$499</td>
</tr>
<tr>
<td>Employee Giving Programs</td>
<td>$250–$499</td>
</tr>
</tbody>
</table>
These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012.

Boston Lyric Opera
Boston Modern Orchestra Project
Boston Professional Hockey Association, Inc.
The Boston Red Sox
Boston Spirit
Boston Sports Clubs
Boston Symphony Orchestra
Jen Bradley
The Brahmin
John Brewer
Stephen Brewer
BRIX Wine Shop
Broadway in Boston
Brugal Rum
Heather Buechler
Kathy Buist, Courtesy of Lancou Fine Art
Patricia Busso
Butternut Farm Golf Club
California Cryobank, Inc.
Cambridge 1
Canestaro Restaurant & Drinks
Cape Air
Patricia Busso
Lanoue Fine Art
Heather Buechler
Brugal Rum
Broadway in Boston
BRIX Wine Shop
Stephen Brewer
Jen Bradley
Boston Symphony Orchestra
Boston Sports Clubs
Boston Spirit
The Boston Red Sox
Association, Inc.
Boston Professional Hockey Project
Dental Associates of New York and Museum
dbar
Laura Davidson
Daniel R. Spirer Jewelers, LLC
Dinners
Broadway in Boston
BRIX Wine Shop
Stephen Brewer
Jen Bradley
Boston Symphony Orchestra
Boston Sports Clubs
Boston Spirit
The Boston Red Sox
Association, Inc.
Boston Professional Hockey Project
Dental Associates of New York and Museum
dbar
Laura Davidson
Daniel R. Spirer Jewelers, LLC
Dinners

These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012.
Support from public agencies makes many of our programs and services possible. Public support for Fenway’s work comes from all levels of government—city, state and federal.

**FEDERAL**
- Centers for Disease Control and Prevention
  - Bureau of Primary Health Care
  - HIV AIDS Bureau
- National Institutes of Health
  - National Institute of Allergy and Infectious Diseases
  - National Institute of Mental Health
  - National Institute of Child Health and Human Development
  - National Institute of Drug Abuse
- Massachusetts Office of Victim Assistance
  - Executive Office of Health & Human Services
    - Office of Medicaid
    - Essential Community Provider Trust Fund
    - Health Care Reform Outreach and Education Unit
- University of Massachusetts Worcester/Office of Community Programs/New England AIDS Education and Training Center

**MASSACHUSETTS**
- Department of Public Health
  - Bureau of Substance Abuse Services
  - Division of Primary Care and Health Access/Bureau of Community Health Access and Promotion
  - Bureau of Infectious Disease Prevention, Response and Services
  - Office of HIV/AIDS
  - Division of STD Prevention
- Massachusetts Office of Victim Assistance

**CITY OF BOSTON**
- Boston Public Health Commission
  - Infectious Disease Bureau / HIV AIDS Services Division
  - Office of Jobs and Community Services
As with donors and staff, Fenway’s volunteers work toward a common goal. Committed, reliable and closely linked to our mission, they make a very real difference in whatever way they serve.

ADOLESCENT TRIALS NETWORK COMMUNITY ADVISORY BOARD MEMBERS

Amarylis Borgos
Filipe Martins
Gabrielle Richard

Anny Hernandez
Jorge Medina-Barreto
David St. George

Julio Hernandez
Kim Perez
Nathaniel Vasallo

COMMUNITY ADVISORY BOARD, FENWAY HEALTH

George Casper
Rochelle Janey
Brandon Piatt
Garret Skinner

COMMUNITY ADVISORY BOARD, THE FENWAY INSTITUTE

Mark Cayabyab
Kirsten Frei
Fred Mazyck
Jonathan Reveil

Steve Cuspe
Sunil Gulab
Nicholas Paulo
Richard Trevino

Gary Daffin
Ted Hufstader

HELPLINES VOLUNTEERS

Leo Ashu
Alex Handin
Sean McAdam
Sean Singer

Aaron Blaine
Adam Harrington
Dagen McAlloon
Jim Skypeck

Denise Crooks
Kathleen Harrison
Nasim Memon
Kari Vanderbilt

Stephanie Czajkowski
Hillary Hei
Julia Moskowitz
David Vaughn

Sara DeBrule
Alex Hsieh
Lizzie Paul
Alex Wasserman

Devan Dolabany
Ed Hu
Marie Philloisaint
Jessica Whelan

Jeff Garber
Jamie Jefferson
Jana Pickart
Gabrielle White

Graham Geary
Adam Kassim
Kate Reynolds
Dana Winkler

Dave Gilloran
Charlie Kenney
Ray Romano
Steven Wooden

Fadi Hachem
Cory Kosche
Emily Ryder-Longmaid
Alec Yeh

Ethan Halainen
Ray Lewis
Courtney Salmon

Geoff Hall
Kishan Mahase
Matthew Sandel

INSTITUTIONAL REVIEW BOARD

William Anderson, PhD
John Frank Love, MD, PhD
Peg Nelson, BA, BSN, ACRN
Lee Wheeler

Kaden Fund
Holly Lynch, JD
Betsy Smith, PsyD
Rebecca Zash, MD

Susan Goldin, RN, MSW
Richard Marshall, MD
Alissa Spielberg, J.D, MPH

Bon Lam
Chris McCoy, PharmD, BCPS
Hayden Schwenk, MD

These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012.

MEN’S EVENT 2012 VOLUNTEERS

Peter J. Bacchiocchi
Shakir Edwards
Don Macarthur
Charisse M. Sebastian

Daniel A. Batteman
Lilah El-Fakah
Thomas J. Mazzaglia
Tom Selig

Kelsey Beck
Regina Ellerbee
Kevin M. McCobb
Amanda R. Silveira

Mitchell Bilczewski
Steven J. Fleury
Bonnie McFarlane
Jamel Smith

The Boston Sisters of
Perpetual Indulgence
Nathaniel R. Fridman
Scott F. Mingels
Wooddy Smith

Ronald M. Brankley
Daniel Gomez
Madalina Nedelcu
Sara Steele-Rogers

Robert Bryant
Angela Haynes
Elizabeth Oppenheim
Drew Taylor

Daniiel B. Carrillo
Ian Hudson
Richard A. Parritz
Jean L. Vallon

Tarek Daughterty
Brett A. Josephson
Dustin T. Rennells
Paul M. Vanecko

Dajavon Davis
Yovaness Kenney
Camilo Restrepo
Chris Ventura

Daniel B. Donovan
Jennifer L. Laurenza
Erica Richardson
Blane A. Waldref

Harley Dos Santos
Trey Leotti
Jeff Ross
Johnny Willis

S. Mark Edwards
Sigmund Lewis
Carlos E. Salazar
Unique Wilson

WOMEN’S DINNER PARTY 2012 VOLUNTEERS

Rebecca Achey
Cristin M. Frederick
Don MacArthur
Laura Sau

Sarah Ballatori
Daniel Gomez
Linda N. Margolis
Heidi Schmerbeck

Cailein Barkume
Donna M. Grinnell
Sarah Matsumoto
Charisse M. Sebastian

Sarah Barnett-Parker
Kelsey Hall
Thomas J. Mazzaglia
Meghan Sherlock

Kaleigh Biles
William J. Halpin
Kate McCabe
Amanda R. Silveira

Maria E. Borges
Angela Haynes
Kate McCrea
Robin Smith

The Boston Sisters of
Perpetual Indulgence
Chris M. Hurley
Dannielle Miano
Wooddy Smith

Ronald M. Brankley
Lauren A. Jerr
Kendra Moore
Rachel Spekman

Daniel B. Carrillo
Erin Kempton
Elizabeth Nania
Jean L. Vallon

Dajavon Davis
Yovaness Kenney
Madalina Nedelcu
Lisa Van Eerde

Lisa S. Dinino
Katie Kuntz
Elizabeth Oppenheim
Paul M. Vanecko

Lilaeh El-Fakah
Dishon Laing
Stacy Powell
Kara Western

Regina Ellerbee
Lauren A. Jerr
Trey Leotti
Johnny Willis

Patricia J. Ferguson
Julia Longenecker
Sigmund Lewis
Sarah Wilson

Leah Forman
Teagan L. Lukacs
Denise Lyn-See
Judy Wu

These lists reflect donors, volunteers and supporters from July 1, 2011 through June 30, 2012.
INDEPENDENT AUDITORS REPORT

To the Board of Directors of Fenway Community Health Center, Inc., and Affiliate:

We have audited the accompanying combining statements of fiscal position of Fenway Community Health Center, Inc. and Affiliate (Massachusetts corporations, not for profit) (collectively, the Center) as of June 30, 2012 and 2011, and the related combining statements of activities and changes in net assets, cash flows and functional expenses for the years then ended. These combining financial statements are the responsibility of the Center’s management. Our responsibility is to express an opinion on these combining financial statements based on our audits.

We conducted our audits in accordance with the auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the combining financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the combining financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall combining financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the combining financial statements referred to above present fairly, in all material respects, the financial position of Fenway Community Health Center, Inc. and Affiliate as of June 30, 2012 and 2011, and the changes in their net assets and their cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Wellesley, Massachusetts
November 6, 2012
<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FENWAY COMMUNITY REALTY CORPORATION</strong></td>
<td><strong>FENWAY COMMUNITY HEALTH CENTER, INC.</strong></td>
<td><strong>FENWAY COMMUNITY REALTY CORPORATION</strong></td>
</tr>
<tr>
<td><strong>Current Assets:</strong></td>
<td><strong>Unrestricted</strong></td>
<td><strong>Temporarily Restricted</strong></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$11,224,086</td>
<td>$160,415</td>
</tr>
<tr>
<td>Short-term investments</td>
<td>$6,137</td>
<td>—</td>
</tr>
<tr>
<td>Contract and other receivables</td>
<td>$2,879,348</td>
<td>—</td>
</tr>
<tr>
<td>Patient service receivables, net of allowance for uncollectible accounts of approximately $195,000 and $146,000 as of June 30, 2012 and 2011, respectively</td>
<td>$1,335,001</td>
<td>—</td>
</tr>
<tr>
<td>Inventory, net</td>
<td>$1,037,149</td>
<td>—</td>
</tr>
<tr>
<td>Total current assets</td>
<td>$18,123,919</td>
<td>$530,327</td>
</tr>
</tbody>
</table>

| **Total liabilities and net assets** | **$44,655,415** | **$1,048,559** | **$302,385** | **$46,006,359** | **$28,251,411** | **$74,257,770** | **$41,552,512** | **$1,720,412** | **$302,385** | **$43,575,309** | **$28,738,580** | **$72,313,889** | **$40,952,512** |

| **Property and equipment:** | **Unrestricted** | **Temporarily Restricted** | **Permanently Restricted** | **Total** | **Unrestricted** | **Temporarily Restricted** | **Permanently Restricted** | **Total** |
| Furniture, fixtures, and equipment | $1,036,480 | — | — | $1,036,480 | — | $1,036,480 | — | — | — | — | — | — | — |
| Debt service reserve funds | $701,536 | — | — | $701,536 | — | $701,536 | — | — | — | — | — | — | — |
| Assets held under split-interest agreement | — | $147,440 | — | $147,440 | — | $147,440 | — | — | — | — | — | — | — |
| Financing fees, net | $165,233 | — | — | $165,233 | — | $165,233 | — | — | — | — | — | — | — |
| Total property and equipment | $2,248,149 | $150,934 | — | $2,400,083 | — | $2,400,083 | — | — | — | — | — | — | — |

| **Total assets** | **$44,655,415** | **$1,048,559** | **$302,385** | **$46,006,359** | **$28,251,411** | **$74,257,770** | **$41,552,512** | **$1,720,412** | **$302,385** | **$43,575,309** | **$28,738,580** | **$72,313,889** | **$40,952,512** |

| **Current Liabilities:** | **Unrestricted** | **Temporarily Restricted** | **Permanently Restricted** | **Total** | **Unrestricted** | **Temporarily Restricted** | **Permanently Restricted** | **Total** |
| Current portion of long-term debt | $3,025,000 | — | — | $3,025,000 | — | $3,025,000 | — | — | — | — | — | — | — |
| Current portion of capital lease obligations | $177,927 | — | — | $177,927 | — | $177,927 | — | — | — | — | — | — | — |
| Accounts payable, subcontractors payable and accrued expenses | $4,346,821 | — | — | $4,346,821 | — | $4,346,821 | — | — | — | — | — | — | — |
| Deferred revenue | $202,876 | — | — | $202,876 | — | $202,876 | — | — | — | — | — | — | — |
| Total current liabilities | $5,252,624 | — | — | $5,252,624 | — | $5,252,624 | — | — | — | — | — | — | — |
| **Total liabilities and net assets** | **$44,655,415** | **$1,048,559** | **$302,385** | **$46,006,359** | **$28,251,411** | **$74,257,770** | **$41,552,512** | **$1,720,412** | **$302,385** | **$43,575,309** | **$28,738,580** | **$72,313,889** | **$40,952,512** |

| **Net Assets:** | **Unrestricted** | **Temporarily Restricted** | **Permanently Restricted** | **Total** |
| Operating | $14,821,838 | — | — | $14,821,838 | $23,198 | $14,845,036 | — | — | — | — | — | — | — |
| Property and equipment | $2,387,456 | — | — | $2,387,456 | (3,127,707) | (822,951) | — | — | — | — | — | — | — |
| Temporarily restricted | — | $1,048,559 | — | $1,048,559 | — | $1,048,559 | — | — | — | — | — | — | — |
| Permanently restricted | — | $202,876 | — | $202,876 | — | $202,876 | — | — | — | — | — | — | — |
| Total net assets | $16,209,307 | $1,048,559 | $3,127,707 | $18,385,573 | $23,198 | $18,408,771 | — | — | — | — | — | — | — |

| **Total liabilities and net assets** | **$44,655,415** | **$1,048,559** | **$302,385** | **$46,006,359** | **$28,251,411** | **$74,257,770** | **$41,552,512** | **$1,720,412** | **$302,385** | **$43,575,309** | **$28,738,580** | **$72,313,889** | **$40,952,512** |

**FENWAY COMMUNITY HEALTH CENTER, INC. AND AFFILIATE**

**COMBINING STATEMENTS OF FINANCIAL POSITION—JUNE 30, 2012 AND 2011**
### Operating Revenue and Support:

<table>
<thead>
<tr>
<th>Description</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net patient service revenue</td>
<td>$35,634,327</td>
<td>$29,836,734</td>
</tr>
<tr>
<td>Contracts and grants</td>
<td>$12,396,098</td>
<td>$11,455,970</td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,199,451</td>
<td>$831,692</td>
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<tr>
<td>Investment and other income</td>
<td>$1,113,438</td>
<td>$269,392</td>
</tr>
<tr>
<td>Special events, net of direct costs of approximately</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$51,115</td>
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<td></td>
</tr>
<tr>
<td>Rental income</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net assets released from purpose restrictions</td>
<td>$479,244 (479,244)</td>
<td>$412,861 (412,861)</td>
</tr>
<tr>
<td>Total operating revenue and support</td>
<td>$52,133,673 (277,744)</td>
<td>$43,549,951 (12,861)</td>
</tr>
</tbody>
</table>

### Operating Expenses:

<table>
<thead>
<tr>
<th>Description</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Services</td>
<td>$27,645,093</td>
<td>$23,386,637</td>
</tr>
<tr>
<td>Research</td>
<td>$8,222,730</td>
<td>$6,728,956</td>
</tr>
<tr>
<td>Behavioral Health</td>
<td>$4,033,009</td>
<td>$3,715,857</td>
</tr>
<tr>
<td>Patient Support</td>
<td>$1,786,054</td>
<td>$1,497,361</td>
</tr>
<tr>
<td>Total program services</td>
<td>$41,686,886</td>
<td>$35,326,811</td>
</tr>
<tr>
<td>General and Administrative</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Relations</td>
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<tr>
<td>Fundraising</td>
<td></td>
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</tr>
<tr>
<td>Total supporting services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total operating expenses</td>
<td>$48,681,063</td>
<td>$41,293,729</td>
</tr>
<tr>
<td>Changes in net assets from operations</td>
<td>$5,052,610 (277,744)</td>
<td>$2,056,212 (12,861)</td>
</tr>
</tbody>
</table>

### Other Revenue (Expenses):

<table>
<thead>
<tr>
<th>Description</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-operating investment income</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrealized gain (loss) on carrying value of interest rate swap contract</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net gains (losses) on investments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest rate swap cancellation fee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net assets released from capital campaign restrictions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total other revenue (expenses)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Changes in net assets</td>
<td>$3,599,600 (671,853)</td>
<td>$2,728,910 (296,717)</td>
</tr>
<tr>
<td>Net Assets, beginning of year</td>
<td>$31,509,674</td>
<td>$31,780,764</td>
</tr>
<tr>
<td>Net Assets, end of year</td>
<td>$38,109,274</td>
<td>$38,211,629</td>
</tr>
</tbody>
</table>

### Net assets,

<table>
<thead>
<tr>
<th>Description</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
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